Project History

• A long-standing initiative
• 2000 Campus Master Plan
  • Proposed site
• 2012 Framework Plan
• 2013-14 Capital Request
  • Design Development
2013-14 Design Development

Southwest Entry Perspective
2013-14 Design Development

Courtyard Aerial Perspective
2013-14 Design Development
2013-14 Design Development

Typical Draft Floor Plan
2013-14 Design Development

First Floor Lobby (Original Design)
2013-14 Design Development

Second Floor Common Area (Original Design)
Why Now?

- Increased enrollment has put us at near capacity

### Ohio State Regional Campus Enrollment

<table>
<thead>
<tr>
<th>Campus</th>
<th>2013</th>
<th>2014</th>
<th>2015</th>
<th>2016</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Newark</td>
<td>2500</td>
<td>2400</td>
<td>2300</td>
<td>2200</td>
<td>2100</td>
</tr>
<tr>
<td>Lima</td>
<td>1500</td>
<td>1400</td>
<td>1300</td>
<td>1200</td>
<td>1100</td>
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<tr>
<td>Mansfield</td>
<td>1000</td>
<td>900</td>
<td>800</td>
<td>700</td>
<td>600</td>
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<tr>
<td>Marion</td>
<td>500</td>
<td>400</td>
<td>300</td>
<td>200</td>
<td>100</td>
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<tr>
<td>Wooster</td>
<td>200</td>
<td>150</td>
<td>100</td>
<td>50</td>
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</tbody>
</table>

### Student Enrollment

- 24% Student increase from 2013-2018
- 2,315 Students in 2013
- 2,882 Students in 2018

### STEM Course Enrollment from 2013-2017

- 57% Student increase in math (calculus 1 and above)
- 32% Student increase in chemistry
- 28% Student increase in engineering
- 17% Student increase in physics
Why Now?

- Increased enrollment has put us at near capacity

COTC Newark Campus Enrollment 2015-2018

2016-2017 COTC graduates:
55.8% Earned degrees and certificates in healthcare fields.

2016-2017 Healthcare graduates:
532 total graduates
188 Registered Nurse
29 Licensed Practical Nurse
23 Radiologic Technology
21 Surgical Technology
19 Diagnostic Medical Sonography
Why Now?

• Growing need for laboratory, research, and technology space
• Academic programming and enrollment cannot expand without new facility
• Failure to meet this capital need could result in potential periods of enrollment decline or stagnation as well as elimination of specific programs because of facility constraints
Funding Structure

- Three-story, 60,000 sq. ft. facility housing classrooms, science labs, research labs, computer labs, and faculty offices
- Total project cost = $27.2 million
- First two floors completely finished while third floor built out as unfinished “shell” space
Impact of the Alford Center

1) Better Meet Workforce Needs
2) Expand Academic Programming
3) Enhance Student Success
4) Continue Advancing the Newark Campus Framework Plan
5) Honor John and Mary Alford’s Legacy
Better Meet Workforce Needs

• Commitment to provide a steady pipeline of graduates to replace regional employers’ retiring workforces and meet their expanding workforce needs

• 2012 market study
  • Expected regional employment growth in healthcare, information technology, services, engineering technology, and manufacturing
Better Meet Workforce Needs

- Employment in Central Ohio is projected to increase by 6.7% through 2024, but occupational demands in STEM fields will far outpace this demand.
- We have to be ready!
Expand Academic Programming

• COTC
  • Expanding health science degree offerings and certificate offerings

• Ohio State Newark
  • Creating pathways to four-year degrees related to healthcare
  • Will expand second-year course offerings in the sciences and engineering
  • Exploring a four-year bachelor’s degree in Manufacturing Engineering Technology
Enhance Student Success

• Student success is a priority
• Peer-led, team learning for first-year students
• Students benefit from Newark’s smaller class sizes and close interaction with faculty for an additional year
• Interaction with science students of higher class rank and science faculty enhances student success
Continue Advancing the Newark Campus Framework Plan

- Facilities Operations Building – OPENED 2016
- Adena Hall Renovation – OPENED 2017
- Residence Hall Expansion – OPENED 2017
- Science and Technology Building – NEXT
Honor John and Mary Alford’s Legacy

• Unwavering supporters of the Newark Campus

• Ron Alford and Mike & Barb Cantlin are contributing $2.5M lead gift in recognition of their parents’ extraordinary legacy of community involvement and support
# Project Timeline

<table>
<thead>
<tr>
<th>ACTIVITY</th>
<th>TARGET DATES</th>
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</thead>
<tbody>
<tr>
<td>Capital Campaign</td>
<td>July 1, 2018</td>
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<tr>
<td>Programming &amp; Design</td>
<td>Dec 1, 2018</td>
</tr>
<tr>
<td>Construction Start</td>
<td>July 1, 2020</td>
</tr>
<tr>
<td>Occupancy</td>
<td>Jan 1, 2022</td>
</tr>
</tbody>
</table>
Naming Opportunities

- Reserved on a first-come, first-served basis
- Outright gift or pledge of up to five years
- All naming opportunities subject to modification consistent with final building plans

<table>
<thead>
<tr>
<th></th>
<th># Available</th>
<th>Naming Gift</th>
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<tbody>
<tr>
<td>First Floor Lobby</td>
<td>1</td>
<td>$1,000,000</td>
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<tr>
<td>Second Floor Common Area</td>
<td>1</td>
<td>$750,000</td>
</tr>
<tr>
<td>Large Lab (approx. 1250 sf)</td>
<td>2</td>
<td>$500,000</td>
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<tr>
<td>Computer Hardware Lab</td>
<td>1</td>
<td>$500,000</td>
</tr>
<tr>
<td>Smart Lab/Multi-Media Space</td>
<td>2</td>
<td>$350,000</td>
</tr>
<tr>
<td>Medium Lab (approx. 1000 sf)</td>
<td>7</td>
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<tr>
<td>Lecture Room</td>
<td>6</td>
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<tr>
<td>Small Lab (approx. 600 sf)</td>
<td>8</td>
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<tr>
<td>Software Development/Internet Security Room</td>
<td>2</td>
<td>$150,000</td>
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<tr>
<td>Conference Room</td>
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<tr>
<td>Faculty Office</td>
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<tr>
<td>Prep/Instrument Room</td>
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<tr>
<td>Lab Coordinator Office</td>
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<td>$25,000</td>
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</table>
Building For Our Future

• The campus’s single most important project

• With this new facility, we will truly be building for our future